

**Commerce Cabinet  
DEPARTMENT OF PARKS**

**Proposed Projects Involving the State General Fund (cash or bonds)\***

Priority	Cabinet	Agency	Project Title / Description	Total Budget
<u>2006-2008</u>				
1	1		<b>Miscellaneous Major Maintenance Pool</b> The Miscellaneous Major Maintenance Pool provides the agency with monies to special maintenance and deferred maintenance	<b>\$15,000,000</b>
4	2		<b>Road Maint.-Various Parks</b> Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	<b>\$4,300,000</b>
8	3		<b>Interior Mod\System Upgrades-Lake Barkley</b> Upgrade lodge rooms to address odor and mold issues. Replace room wall finishes and furnishings. The existing HVAC system is experiencing numerous failures and is inefficient to operate. Renovate Little River Lodge to update accommodations to industry standards. Renovate Convention Center to improve air quality, acoustics, interior and exterior finishes, and mechanical systems.	<b>\$6,500,000</b>
12	4		<b>Interior Mod/System Upgrades-Kentucky Dam</b> Upgrade lodge rooms to address odor and mold issues. Replace room wall finishes and furnishings. Replace two boilers that service lodge room wings with a chilled water/electric heat fan coil units for each lodge room. The existing HVAC system is experiencing numerous failures and is inefficient to operate. Renovate Village Green lodge to update accommodations to industry standards. Renovate Convention Center to improve air quality, acoustics, interior and exterior finishes, and mechanical systems.	<b>\$4,500,000</b>
15	5		<b>Construct Cottages-Dale Hollow</b> Construct executive cottages (3 bedroom, 2 bathrooms, kitchen, family room, and deck). A total of 2000 sq. ft. per cottage. This project will require road development, utilities upgrade, and furnishings.	<b>\$5,400,000</b>
17	6		<b>Replace Wastewater Trt Plant-Pennyrile Forest</b> Replace the existing 20,000 gallon wastewater treatment plant with a new 50,000 gpd plant.	<b>\$1,000,000</b>
19	7		<b>Park Improvements - General Burnside</b> Project title has been changed to "Park Improvements-General Burnside" and the scope of work increased to include infrastructure upgrades including road improvements, connecting to local wastewater treatment facility, upgrade water distribution system, and upgrade golf course. Work associated the upgrade of the existing golf course shall include but not be limited to erosion control, drainage improvements, irrigation system for tees and greens, new pro shop, golf cart storage building and golf carts.	<b>\$7,250,000</b>

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20	8	<b>Repair My Old Ky Home Amphitheater</b> The purpose of this project will be to repair the stage buildings and to add the necessary drainage structures to handle storm water runoff. Additionally, the project will repair a failed retaining wall/drainage structure located behind the stage. Repair of the existing buildings will include properly engineered buildings reconfigured for efficient use during performances and protection of stage sets from the environment. Removal of severely deteriorated structures will be necessary. In order to correct the current drainage problems, it may be necessary to increase the capacity of an existing retention pond northeast of the stage near the golf course, construction of additional retention structures in the natural drainage path, and removal of earth deposits and vegetation blocking effective drainage downstream of the stage.	<b>\$1,000,000</b>
21	9	<b>Develop Cherokee Park</b> Develop a section of Kenlake State Resort Park known as Cherokee. Cherokee State Park in Marshall County was one of the only segregated parks in the state. Parks plans to revitalize and redevelop a piece of it's past. Rich in heritage, this area has been described as one of the most beautiful areas of Kenlake State Resort Park. Scope to include utility upgrades, reconditioning of existing buildings, HVAC, interpretive materials, and access improvement.	<b>\$2,000,000</b>
22	10	<b>Purchase Maintenance Equipment</b> Purchase equipment to replace deteriorating turf and maintenance equipment needs at various State Park facilities.	<b>\$2,000,000</b>
23	11	<b>Renovate/ Replace Cottages</b> The Parks system currently has 336 cottage rental units and a number of these units are substandard accommodations in terms of quality, efficiency, and structure.	<b>\$5,400,000</b>
24	12	<b>Construct Convention Center -EP Sawyer</b> Construct a convention center and lake development on property formerly owned by Central State Hospital. The proposed master plan as submitted by consultant Lose and Associates recommends that convention center to meet market conditions be sited above former 5 acre lake. This lake and dam structure will need to be renovated to be structurally sound and functional. The three million of state contribution would be supported by a one million dollar endowment by the family of E.P. Sawyer. <i>*Total budget includes Other-Private Funds of \$1,000,000</i>	<b>\$4,000,000*</b>
25	13	<b>Improve / Construct Campground Facilities</b> The Department of Parks has evaluated campground customer expectations and compared these expectations with the quality of the existing campground facilities. This analysis suggested that state park campgrounds were seriously deficient in a number of areas. It was noted that campground sites were under-sized to accommodate the larger recreational vehicles that measure 40 to 60 feet in length. The existing campsites do not provide sufficient area to accommodate the customer impact that results in erosion and deteriorated site condition. The Department is currently seeking the services of a campground consultant to explore upgrades to existing facilities and potential areas for new development.	<b>\$17,000,000</b>
29	14	<b>Enclose Lodge Pool-Gen. Butler</b> This project will enclose the lodge pool for year round use. It will include a hot tub, game room, steam room and sauna. The existing structure was designed and constructed with design provisions to accommodate the structure to enclose the pool.	<b>\$1,500,000</b>

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31	15	<b>Construct Infrastructure-Green River</b> Project to provide funds for infrastructure improvements at Green River State Park. Project to include but not be limited to upgrading the water distribution system in cooperation with the City of Campbellsville to provide sufficient water supply to support a resort development. In addition, the park's wastewater collection system shall be upgraded to collect wastewater and transport to the City of Campbellsville's force main. Electrical system and road system to be upgraded to accommodate proposed private development.	<b>\$4,000,000</b>
32	16	<b>Upgrade Golf Course Irrigation-Ky Dam</b> Replace the major components of the existing 18 hole golf course irrigation system which has aged beyond it's useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways.	<b>\$1,250,000</b>
33	17	<b>Upgrade Golf Course Irrigation-Lk Barkley</b> Replace the major components of the existing 18 hole golf course irrigation system which has aged beyond it's useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways.	<b>\$1,250,000</b>
34	18	<b>Renovate Lodge Rooms</b> The existing accommodation package offered to park guests is sub-standard to products being offered by private industry. Room finishes and furnishings need to be updated. Climate Control and air quality issues need to be addressed insure customer comfort and safety.	<b>\$1,600,000</b>
35	19	<b>Restore Church Museum-Big Bone Lick</b> The Big Bone Methodist Church (circa 1888) at Big Bone Lick State Park was acquired in 2001. This building is on the National Register of Historic Places and has been a landmark in the Big Bone area for 117 years. The facility is deteriorating due exposure to moisture from surface runoff and deteriorated roofing system. The building has no restrooms and is not ADA accessible.	<b>\$500,000</b>
36	20	<b>Golf Course Dev.-Pennyrile (Add'l)</b> Golf course completion will require design and construction of 3,500 sf pro shop, maintenance buildings, cart storage buildings, public restrooms, rain shelters, and infrastructure including utilities and permanent parking. The Pennyrile golf course was recently expanded from a 9 hole course to a 18 hole course. The older 9 holes of golf shall be upgraded to level of play similar to the newer 9 holes. This will require extensive drainage and grading work to re-align the fairways. The tees and greens on the old nine holes will need to be reconstructed and golf cart paths will need to be installed.	<b>\$4,400,000</b>
37	21	<b>Park Improvements-J. J. Audubon</b> Project funding shall address a number of park improvements proposed in the park master plan. Construct a meeting facility with attached lodging for small groups to provide opportunities for training, business meetings, and school groups to enjoy the Audubon experience. Provide amenities such as fishing pier, lake walkways, sitting	<b>\$5,000,000</b>

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		areas in conjunction with the site overlooking the lake. Project to improve safety considerations at park entrance.	
38	22	<b>Park Improvement-Big Bone Lick(Add'l)</b> The 2000-2002 Executive Budget provided \$1,000,000 for a Community Development Project for Park Improvements. With this appropriation, Parks has entered into a land contract to acquire parcel of property adjacent to the park, provide funds for the schematic design of a museum, and proposes to construct Phase I of the museum(administrative office. The request for additional funding will address the construction of Phase II of museum and provide funding for the design and construction of interactive displays that will interpret the paleontological and archeaeological significance of the salt springs in this area. The proposed building will have 19,000 Sq. Ft. of finished area and parking for 150 automobiles. The existing structure will be demolished within scope of this project.	<b>\$7,500,000</b>
39	23	<b>Develop Park Infrastructure-Herrington Lake</b> The proposed park development at Herrington Lake will require the construction of roads, waterlines, waste water collection systems, and primary electrical systems to support future lodge development.	<b>\$10,000,000</b>
40	24	<b>Construct Lodge Indoor Pool-Ky Dam</b> Replace the existing lodge pool with a new enclosed indoor pool. The existing pool is over thirty (30) years old and does not offer the park customer with a quality aquatic experience. The proposed replacement pool will address accessibility issue and provide restrooms facilities in the vicinity of the pool area. Providing an indoor pool experience will increase visitation to the lodge during the winter season and provide a recreational activity during inclimate weather.	<b>\$3,500,000</b>
41	25	<b>Renovate River Museum-Ft Boonesborough</b> Renovate River Museum to address leaking roofs, deteriorated exterior siding, window repair, and improvements to intrepreative displays.	<b>\$400,000</b>
42	26	<b>Constr. Convention Ctr-Cumberland Falls</b> Design and construct a multi-purpose 300 banquet style convention center with dividable seating area, waitress station, storage area, public restrooms, and furnishings.	<b>\$3,500,000</b>
43	27	<b>Develop Park Property-Tom Sawyer</b> Parks has received 28 acres in August 2001 and 47 acres in November 2003 from the Central State Hospital Recovery Authority. Additionally 11 acres had been transferred from the Department of Juvenile Justice (Cardinal Treatment Center). This request includes developing the acquired property and the demolition of buildings at Cardinal Treatment Center. Work to include an administrative building with restrooms, conference center, community center, picnic shelters with restrooms, road/parking, trails, and site development.	<b>\$20,000,000</b>
44	28	<b>Construct Cottages-Greenbo Lake</b> Construct cottages with the folowing floor plan (2-bedrooms, 2 bathrooms, kitchen, family room, deck and fishing piers). A total of 1500 s. f. per cottage.	<b>\$3,200,000</b>

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45	29	<b>Construct Amphitheatre-Levi Jackson</b> The condition of the existing amphitheatre is deteriorated and beyond state of a cost effective renovation. The proposed amphitheatre will be larger and have fixed seating.	<b>\$775,000</b>
46	30	<b>Splash Park Dev. Pool-Various Parks</b> Previous proposals for community pools have been difficult to fund because of large capital expense and operating expense for lifeguards. Splash parks offer a unique water recreation experience at 1/10th cost of community pools. The proposed budget would permit constructing splash parks at 5 parks in each region of the state.	<b>\$1,000,000</b>
47	31	<b>Construct Lodge Pool- Carter Caves</b> Construct a lodge pool to replace the lodge pool that was recently demolished due to it's deteriorated unsafe condition.	<b>\$850,000</b>
48	32	<b>Construct Pine Mountain Trail State Park</b> Approximately 107 miles linear miles of land with a width that varies from 1000 feet to 250 feet is required to construct trail within the corridor designated as Pine Mountain Trail State Park. <i>*Total budget includes Restricted Funds of \$1,300,000 and Federal Funds of \$2,300,000</i>	<b>\$5,600,000*</b>
49	33	<b>Upgrade Entrance Road Grayson</b> Realign and improve the entrance road to Grayson Lake State Park. Improvements are needed due to recent improvements to the park. A higher traffic volume is expected with the opening of the golf course.	<b>\$800,000</b>
50	34	<b>Reconstruct Fort- Old Fort Harrod</b> Reconstruct all existing log cabins, fort walls, gates, walkways, fencing, and other support facilities. The existing facility was built in the late 1930's and is experiencing accelerated deterioration of the wood structures. Support facilities such as public restrooms and office space will be upgraded to address ADA requirements.	<b>\$2,760,000</b>
51	35	<b>Enclose Lodge Pool - Barren River</b> The project will enclose the existing lodge pool for year-around use. It will include a hot tub, game room, steam room and sauna.	<b>\$1,680,000</b>
52	36	<b>Construct Conf. Ctr.-Lake Cumb</b> Renovate thirty (30) year old facility to update and/or replace various building systems i.e. HVAC, plumbing, building envelope, structural components, etc. Add 10,600 square foot addition to increase the function of the meeting space on both levels; expand nature center; and provide as area for open-air recreational activities.	<b>\$6,000,000</b>
53	37	<b>Develop Entrance Road-Kingdom Come</b> Re-align the entrance road to Kingdom Come State Park to lessen the vertical slope of the existing road and make improvements to horizontal curves.	<b>\$8,000,000</b>
54	38	<b>Renovate Terrace Garden-Audubon</b> Renovate the terrace garden located between the Teahouse and the J. J. Audubon Museum. The garden is surrounded by a brickwall that will demolished and replaced due to deterioration. The stairway from the garden to the Teahouse will require extensive reconstruction along with the patio at front of the museum. landscape plantings, irrigation, and lighting shall be replaced.	<b>\$650,000</b>

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55	39	<b>Repair Amphitheater - Jenny Wiley</b> Repair concrete risers and replace seating at the Jenny Wiley Amphitheater. Work to include the reconstruction of the rain canopy and control booth.	<b>\$750,000</b>
56	40	<b>Construct Campground-Ben Hawes</b> Construct a 145 site campground with two bathhouses and control station.	<b>\$2,300,000</b>
57	41	<b>Develop Lodge Infrastructure-Kincaid</b> Work will include site development, road construction, new wastewater treatment plant, and increased water storage capacity for fire protection.	<b>\$4,000,000</b>
58	42	<b>Repair Recreational Bldg-Tom Sawyer</b> Miscellaneous repairs to various building components within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include but not limited to the following items: door replacement, HVAC renovation, replace gym floor, and upgrade electrical/lighting systems.	<b>\$800,000</b>
59	43	<b>Golf Course Dev.-Mineral Mounds(Add'l)</b> The design work for the completion of the support facilities including proshop, shelters with restrooms, driving range, and other amenities has been completed in the original design package. Funding in the amount of \$1,000,000 will be provided from the \$35 million renovation pool to construct the pro shop, public parking, and shelter with restrooms. The request for \$800,000 in addition funding will construct golf cart storage building, driving range, infrastructure, and other support facilities.	<b>\$800,000</b>
60	44	<b>Restore CCC Structures - J.J. Audubon</b> The existing structures was built by the Civilian Conservation Corps during the 1930's. Restoration shall address boat house, stone trail shelters, masonry steps, and other CCC amenities.	<b>\$600,000</b>
61	45	<b>Upgrade Lodge-Jenny Wiley</b> This project will address the renovation of the lodge meeting rooms, enclose lodge entrance, replace dumbwaiter with elevator, expand dining room, provide space for administrative offices, provide improvements to interior/exterior lighting, and address ingress/egress issues as related to the current building code.	<b>\$2,300,000</b>
62	46	<b>Repair Pier 1-Kentucky Dam Marina</b> This project shall address the replacement of the roof and waterlines pier 1 located at Kentucky Dam Marina.	<b>\$350,000</b>
63	47	<b>Install Wave Barrier-Jenny Wiley(Add'l)</b> Construction of 200 linear feet of encased flotation wave barrier with stainless steel cables and hardware.	<b>\$125,000</b>
64	48	<b>Upgrade wastewater system-Fort Boonesborough</b> Replace the existing 20,000 gallon wastewater treatment plant with a new 50,000 gpd plant.	<b>\$1,000,000</b>

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<b><u>2008-2010</u></b>		
	<b>Boundary Surveys-Various State Parks</b>	<b>\$2,000,000</b>
	This project would provide funds to update the Department of Parks boundary surveys at various state parks in an effort to prevent an ongoing problem of costly boundary encroachments.	
	<b>Construct Miniature Golf - Grayson Lake</b>	<b>\$250,000</b>
	Develop a miniature golf course offering a variety of challenging holes and appropriately landscaped. Facility would be accessible to the disabled.	
	<b>Develop Park - Boone Station</b>	<b>\$550,000</b>
	This project will include interpretative site development, a restroom building, a visitors/interpretive center, utilities and parking.	
	<b>Land Acq./Park Improve-Lake Malone</b>	<b>\$1,000,000</b>
	This project provides funds to acquire Lake Malone Inn and approximately 100 acres of adjoining property. Any funds not utilized in acquisition of this property would be available for improvements to the property or to the park.	
	<b>Miscellaneous Major Maintenance Pool</b>	<b>\$13,800,000</b>
	The Miscellaneous Major Maintenance Pool provides the agency with monies to special maintenance projects and deferred maintenance.	
	<b>Renovate Community Pool-Carter Caves</b>	<b>\$1,500,000</b>
	Site parking and access walkways do not meet ADA standards. The existing dive pool and junior olympic pool have a history of water leaks. Wading pool needs to be updated to zero entry. The splash pool and water slide will create a new attraction at the pool. The renovation of the changing rooms will allow them to meet ADA and plumbing code requirements.	
	<b>Renovate Lodge Pool - Lake Cumberland</b>	<b>\$500,000</b>
	Rehabilitate lodge pool which was built in the 1960's. Work shall include upgrading the Spa\Exercise Room and upgrading the Pool\Wading Pool to meet current health codes.	
	<b>Renovate/reconstruct employee housing</b>	<b>\$1,100,000</b>
	There has been no program to maintain residences on state park property. Key park employees including the park manager, the maintenance supervisor, the park chef, and a park ranger live in these homes. State Parks need these managers to live on the park so they are readily accessible at all hours of the week, including weekends. Several homes are in such disrepair that they are uninhabitable and in need of replacement. Several others will deteriorate to this condition if major repairs are not made.	
	<b>Repair Com. Pool - Lake Cumberland</b>	<b>\$500,000</b>
	This project will upgrade pool mechanical systems including gutters, return/supply lines, deck drains, filtering equipment. Work will include new pool liner, new railing and concrete deck.	
	<b>Road Maint.-Various Parks</b>	<b>\$4,700,000</b>
	Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	

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		<b>Widen Boat Ramp &amp; Expand Pkg - Taylorsville Lake</b>	<b>\$3,200,000</b>
		Widen the road to the boat ramp, widen the boat ramp and add parking at Settler's Trace Road at Taylorsville Lake State Park.	
		<b><u>2010-2012</u></b>	
		<b>Construct Shelter/Land Acq-Thomas Walker</b>	<b>\$190,000</b>
		Acquisition of approximately 15 adjacent acres south-southwest of the park. It will also include development of a 2,000 s.f. shelter with restrooms.	
		<b>Convert Adm Bldg to Vis. Ctr.-Boonesboro</b>	<b>\$600,000</b>
		Convert the existing beachhouse to a Visitor's Center. Alter and adjust the existing facility to service as an information center and administration building. Renovation work shall provide for accessibility.	
		<b>Develop Park - Yatesville Lake</b>	<b>\$500,000</b>
		This project will involve the construction of an administration building, picnic shelters, sandpit volleyball, playground area, mini-golf and other recreational facilities.	
		<b>Expand Golf Course/Land Acq.-Gen. Butler</b>	<b>\$3,630,000</b>
		This project will consist of acquisition of adjacent land and construction of 9 new holes to make the existing course a regulation 18-hole course. It will also include a new pro shop and renovation of the existing 9 holes (rebuild greens and tees, change contours on some holes and complete golf cart path).	
		<b>Miscellaneous Major Maintenance Pool</b>	<b>\$16,800,000</b>
		The Miscellaneous Major Maintenance Pool provides the agency with monies to address special maintenance and deferred maintenance.	
		<b>Relocate Campground-My Old KY Home</b>	<b>\$1,800,000</b>
		Relocate approximately 50 camping sites to an undeveloped area across KY Highway 49.	
		<b>Road Maint.-Various Parks</b>	<b>\$5,100,000</b>
		Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.